



EUROPEAN COMMISSION

Employment, Social Affairs and Equal Opportunities DG

Social Protection and Integration

Inclusion, Social Policy Aspects of Migration, Streamlining of Social Policies

ARES 18.06.2010

Brussels,

Mr Alain Nandrin
General Manager
MOSTRA S.A.
1001 Chaussée d'Alsemberg
1180 Bruxelles

Subject: Specific contract SI2.535628
Information, communication and promotional campaign for the 2010
European Year for Combating poverty and social exclusion

Dear Mr Nandrin,

We are pleased to inform you that we can accept the attached budget adaptation to take account of several adaptations in the video programme.

Best regards,

Antonia Carparelli
Head of Unit

Contact:

Nicole Huckert, Telephone: (32-2) 295 15 82 ; Nicole.Huckert@ec.europa.eu

Enclosure: Revised budget

Copies: Reimund Simon - Mostra

**Revision of budget allocation
- June 2010 -
European Year 2010 information campaign**

Newly created or adapted budget positions		Budget positions to be completely or partially re-allocated	
Audiovisual Products		7. Technical Assistance to National Implementing Bodies	
Event Clips of e.g. national launch events and NGO events Camera crew at up to 27 events of NIBs and/or NGO's, editing on the basis of Madrid launch event clip [after consulting NIBs the shootings took place or are foreseen for events of: Spain, Malta, Netherlands, Ireland, Portugal, Belgium, Slovenia, Italy, Finland, France, Romania, Austria, Bulgaria, Germany, Poland, Slovakia, Sweden, Estonia, Lithuania, Hungary, Iceland, Latvia, Greece, Czech Republic; after consulting NGOs the shootings took place or are foreseen for events of: FEANTSA, ATD QuartMonde, SecoursPopulaire;]	70.200,00	7.1 Main activities for the NIBs Photographer and camera crew at 5 events per MS = up to 135 events EU wide	351.000,00
29 Country Features see detailed budget in annex	301.805,00	5.7 Promotional Tools	
1 EU Feature see detailed budget in annex	19.128,00	F. Production of audiovisual material Production of 1 VNR in long and short formats in EN,DE,FR,SP + international version	66.138,00
3 News Clips see detailed budget in annex	21.360,00		
Video Messages see detailed budget in annex	4.645,00		
sum	417.138,00	sum	417.138,00

DETAIL OF THE BUDGET				
Description	U	Qty	Tariff	Total
1. PRE-PRODUCTION				31.795,00 €
<i>Production planning and coordination</i>				
Journalist (script and comments writing incl.)	D	14,5	520,00	7.540,00
Producer	D	9	520,00	4.680,00
Production assistant (research)	D	14,5	450,00	6.525,00
Production assistant (editorial research)	D	29	450,00	13.050,00
2. SHOOTING				91.215,00 €
<i>Crew</i>				
Producer - journalist	D	87	520,00	45.240,00
Production assistant (fixer/interpreter)	D	20	450,00	9.000,00
<i>Technical equipment</i>				
Camera DV Cam	D	87	200,00	17.400,00
Video accessories	D	87	120,00	10.440,00
ENG sound equipment	D	87	80,00	6.960,00
Cassette DV Cam 32'	U	87	25,00	2.175,00
3. EDITING & SOUNDTRACK				133.650,00 €
<i>Video editing</i>				
Ingest video	H	87	80,00	6.960,00
Logging room (selection of images)	D	29	120,00	3.480,00
Producer - journalist	D	29	520,00	15.080,00
Transcription (translation of interviews)	H	58	60,00	3.480,00
Multimachine digital editing	D	87	240,00	20.880,00
Producer - journalist	D	87	520,00	45.240,00
Production assistant	D	10	450,00	4.500,00
2D graphic palette	H	58	25,00	1.450,00
2D graphic artist	H	58	55,00	3.190,00
Subtitling (translation & spotting incl.)	Min	58	130,00	7.540,00
Cassette Betacam Digital 64' (master Mostra)	U	10	37,00	370,00
<i>Soundtrack (1 language + IV)</i>				
Production assistant	D	6	450,00	2.700,00
Speaker	H	29	300,00	8.700,00
Sound studio	H	29	45,00	1.305,00
Multi-track mixing studio	H	83	45,00	3.735,00
Sound engineer	D	14	360,00	5.040,00
4. MASTER AND COPIES				2.697,00 €
<i>Client copies</i>				
Betacam Digital 30' (DG COMM - Médiathèque)	U	29	43,00	1.247,00
Compression/encoding video digital	Files	29	50,00	1.450,00
5. PROVISION FOR TRAVEL AND ACCOMODATION COSTS				42.448,00 €
Provision for Flight tickets (1 person, 29 destinations)	U	29	600,00	17.400,00
Provision for local travel and transportation cost (transportation of filming equipment)	LS			8.700,00
Provision for accomodation cost	LS			16.348,00

DETAIL OF THE BUDGET				
Description	U	Qty	Tariff	Total
1. PRE-PRODUCTION				2.980,00 €
<i>Production planning and coordination</i>				
Journalist (script and comments writing incl.)	D	3	520,00	1.560,00
Producer	D	1	520,00	520,00
Production assistant	D	2	450,00	900,00
2. SHOOTING				5.115,00 €
<i>Crew</i>				
Producer - journalist	D	3	520,00	1.560,00
Cameraman	D	3	400,00	1.200,00
Sound engineer	D	3	360,00	1.080,00
<i>Technical equipment</i>				
Camera DV Cam	D	3	200,00	600,00
Video accessories	D	3	120,00	360,00
ENG sound equipment	D	3	80,00	240,00
Cassette DV Cam 32'	U	3	25,00	75,00
3. EDITING & SOUNDTRACK				10.847,00 €
<i>Video editing</i>				
Ingest video	H	6	90,00	540,00
Logging room (selection of images)	D	2	120,00	240,00
Producer - journalist	D	2	520,00	1.040,00
Transcription (translation of interviews)	H	2	60,00	120,00
Multimachine digital editing	D	4	240,00	960,00
Editor	D	4	400,00	1.600,00
Producer - journalist	D	4	520,00	2.080,00
Subtitling	Min	2	140,00	280,00
Translation	Pg	5	60,00	300,00
Production assistant	D	2	450,00	900,00
2D graphic palette	H	16	25,00	400,00
2D graphic artist	H	16	55,00	880,00
Cassette Betacam Digital 64' (master Mostra)	U	1	37,00	37,00
<i>Soundtrack (EN)</i>				
Production assistant	D	1	450,00	450,00
Speaker	H	1	300,00	300,00
Sound studio	H	1	45,00	45,00
Multi-track mixing studio	H	7	45,00	315,00
Sound engineer	D	1	360,00	360,00
4. MASTER AND COPIES				186,00 €
<i>Client copies</i>				
Betacam Digital 30' (DG COMM - Médiathèque)	U	2	43,00	86,00
Compression/encoding video digital (streaming file Files)		2	50,00	100,00

DETAIL OF THE BUDGET				
Description	U	Qty	Tariff	Total
1. PRE-PRODUCTION				650,00 €
<i>Production planning and coordination</i>				
Journalist (script and comments writing incl.)	D	1	520,00	520,00
Producer	D	0,25	520,00	130,00
2. SHOOTING				940,00 €
<i>Crew</i>				
Producer - journalist	D	1	520,00	520,00
<i>Technical equipment</i>				
Camera DV Cam	D	1	200,00	200,00
Video accessories	D	1	120,00	120,00
ENG sound equipment	D	1	80,00	80,00
Cassette DV Cam 32'	U	1	20,00	20,00
3. EDITING & SOUNDTRACK				5.437,00 €
<i>Video editing</i>				
Ingest video	H	2	90,00	180,00
Logging room (selection of images)	D	1	120,00	120,00
Producer - journalist	D	1	520,00	520,00
Transcription (translation of interviews)	H	1	60,00	60,00
Multimachine digital editing	D	3	240,00	720,00
Producer - journalist	D	3	520,00	1.560,00
Production assistant	D	1	450,00	450,00
2D graphic palette	H	4	25,00	100,00
2D graphic artist	H	4	55,00	220,00
Cassette Betacam Digital 64' (master Mostra)	U	1	37,00	37,00
<i>Soundtrack (EN)</i>				
Production assistant	D	1	450,00	450,00
Speaker	H	1	300,00	300,00
Sound studio	H	1	45,00	45,00
Multi-track mixing studio	H	7	45,00	315,00
Sound engineer	D	1	360,00	360,00
4. MASTER AND COPIES				93,00 €
<i>Client copies</i>				
Betacam Digital 30' (DG COMM - Médiathèque)	U	1	43,00	43,00
Compression/encoding video digital (streaming file Files		1	50,00	50,00

DETAIL OF THE BUDGET				
Description	U	Qty	Tariff	Total
1. PRE-PRODUCTION				745,00 €
<i>Production planning and coordination</i>				
Journalist (script and comments writing incl.)	D	1	520,00	520,00
Production assistant	D	0,5	450,00	225,00
2. SHOOTING				980,00 €
<i>Crew</i>				
Producer - journalist	D	1	520,00	520,00
<i>Technical equipment</i>				
Camera DV Cam	D	1	200,00	200,00
Video accessories	D	1	120,00	120,00
ENG sound equipment	D	1	80,00	80,00
Cassette DV Cam 32'	U	3	20,00	60,00
3. EDITING & SOUNDTRACK				2.377,00 €
<i>Video editing</i>				
Ingest video	H	2	90,00	180,00
Logging room (selection of images)	D	1	120,00	120,00
Producer - journalist	D	3	520,00	1.560,00
Multimachine digital editing	D	2	240,00	480,00
Cassette Betacam Digital 64' (master Mostra)	U	1	37,00	37,00
4. MASTER AND COPIES				543,00 €
<i>Client copies</i>				
Betacam Digital 30' (DG COMM - Médiathèque)	U	1	43,00	43,00
Compression/encoding video digital	Files	10	50,00	500,00